

CONSIDERATIONS

PM calculations are based on the duration of every task within WPs and assuming that the rhythm of performance is constant during the whole project lifecycle.

PM = Person Month; MS = Milestone

Following information is to be used as a reference for reporting. Please note that reported effort from every partner might not match with plan effort as described in DoW, just justify the causes for the deviation in management reports.

PROJECT EFFORT / MILESTONE

	MS1 (M6)	MS2 (M9)	MS3 (M12)	MS4 (M18)	TOTAL PMs
PMWP1	3.33	1.67	1.67	3.33	10.00
PMWP2	7.75	3.88	1.29	2.58	15.50
PMWP3	3.21	4.81	3.21	4.28	15.50
PMWP4	2.73	1.44	1.44	2.89	8.50
PMWP5	5.77	2.88	3.53	0.32	12.50
PMWP6	1.44	0.72	1.44	2.89	6.50
	24.23	15.40	12.58	16.29	68.50

PARTNERS EFFORT / WP

WP	MS1 (M6)							TOTAL
	UPF	STRO	OFAI	IRCAM	PORTO	QMUL	BMAT	
1	1.67	1.00	0.33	0.00	0.33	0.00	0.00	3.33
2	1.00	0.50	1.50	1.50	1.75	1.00	0.50	7.75
3	0.41	0.21	0.93	0.62	0.41	0.41	0.21	3.21
4	0.32	0.16	0.32	0.32	0.32	1.12	0.16	2.73
5	2.08	0.69	0.23	0.23	0.92	0.23	1.38	5.77
6	0.11	0.44	0.11	0.11	0.11	0.11	0.44	1.44
TOTAL PM	5.59	3.00	3.43	2.78	3.85	2.88	2.70	24.23

WP	MS2 (M9)							TOTAL
	UPF	STRO	OFAI	IRCAM	PORTO	QMUL	BMAT	
1	0.83	0.50	0.17	0.00	0.17	0.00	0.00	1.67
2	0.50	0.25	0.75	0.75	0.88	0.50	0.25	3.88
3	0.62	0.31	1.40	0.93	0.62	0.62	0.31	4.81
4	0.17	0.08	0.17	0.17	0.17	0.59	0.08	1.44
5	1.04	0.35	0.12	0.12	0.46	0.12	0.69	2.88
6	0.06	0.22	0.06	0.06	0.06	0.06	0.22	0.72
TOTAL PM	3.22	1.71	2.65	2.02	2.35	1.89	1.56	15.40

	MS3 (M12)							
WP	UPF	STRO	OFAI	IRCAM	PORTO	QMUL	BMAT	TOTAL
1	0.83	0.50	0.17	0.00	0.17	0.00	0.00	1.67
2	0.17	0.08	0.25	0.25	0.29	0.17	0.08	1.29
3	0.41	0.21	0.93	0.62	0.41	0.41	0.21	3.21
4	0.17	0.08	0.17	0.17	0.17	0.59	0.08	1.44
5	1.27	0.42	0.14	0.14	0.56	0.14	0.85	3.53
6	0.11	0.44	0.11	0.11	0.11	0.11	0.44	1.44
TOTAL PM	2.96	1.74	1.77	1.29	1.72	1.43	1.67	12.58

	M18							
WP	UPF	STRO	OFAI	IRCAM	PORTO	QMUL	BMAT	TOTAL
1	1.67	1.00	0.33	0.00	0.33	0.00	0.00	3.33
2	0.33	0.17	0.50	0.50	0.58	0.33	0.17	2.58
3	0.55	0.28	1.24	0.83	0.55	0.55	0.28	4.28
4	0.34	0.17	0.34	0.34	0.34	1.19	0.17	2.89
5	0.12	0.04	0.01	0.01	0.05	0.01	0.08	0.32
6	0.22	0.89	0.22	0.22	0.22	0.22	0.89	2.89
TOTAL PM	3.23	2.54	2.65	1.90	2.08	2.31	1.58	16.29